

Schedule 14 - State Employees by Function
Fiscal Years 1996-2005

Full-Time Employees

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
General Government										
Tax Commission	361	354	355	395	408	400	389	370	391	383
Department of Administration	151	152	153	159	153	158	167	162	153	157
All Other	950	943	950	968	1,000	1,050	1,075	1,054	1,025	1,069
Public Safety and Correction										
Department of Correction	1,052	1,003	1,144	1,273	1,291	1,302	1,381	1,345	1,365	1,407
Idaho State Police	414	418	427	429	440	451	469	451	454	455
Department of Juvenile Corrections	201	209	212	252	265	267	320	320	327	328
All Other	325	325	327	336	350	351	348	344	321	333
Health and Human Services										
Department of Health and Welfare ¹	3,331	3,260	3,200	3,260	3,289	2,806	2,814	2,658	2,657	2,687
Education										
Colleges and Universities	4,904	4,955	5,044	5,216	5,368	5,658	5,973	5,857	5,723	5,776
All Other	512	498	494	499	508	511	524	499	517	538
Economic Development										
Idaho Transportation Department	1,754	1,702	1,670	1,702	1,763	1,760	1,774	1,773	1,786	1,774
Department of Commerce and Labor ²	457	450	474	494	500	504	514	518	592	580
Department of Agriculture	314	303	323	348	340	320	309	296	305	281
All Other	479	471	485	502	504	723	774	785	712	819
Natural Resources										
Department of Fish and Game	511	490	486	477	469	468	481	494	504	497
Department of Environmental Quality ¹						331	351	350	353	352
Department of Lands	239	238	211	217	218	214	206	218	221	231
Department of Parks and Recreation	126	123	125	131	133	139	136	141	137	147
All Other	188	182	188	191	183	192	191	186	160	182
State Total	16,269	16,076	16,268	16,849	17,182	17,605	18,196	17,821	17,703	17,996

Part-Time and Temporary Employees³

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
General Government	306	289	284	330	354	359	357	364	346	356
Public Safety and Correction	153	182	157	194	203	207	183	188	187	186
Health and Human Services ¹	772	784	805	860	979	660	710	614	671	589
Education	3,100	2,752	2,676	2,411	2,909	2,815	2,724	2,960	2,766	2,779
Economic Development ²	662	733	684	672	739	924	947	886	970	984
Natural Resources ¹	401	393	396	408	464	517	549	529	548	591
State Total	5,394	5,133	5,002	4,875	5,648	5,482	5,470	5,541	5,488	5,485

Source: Office of the Idaho State Controller.

¹In fiscal year 2001 legislative action created the Department of Environmental Quality; it was previously part of the Department of Health and Welfare.

²In fiscal year 2004 legislative action combined the Department of Commerce with the Department of Labor.

³Part-time and temporary employees are those working less than full-time, including board and commission members.